

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		01-Regular Agency Fund										02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)										Current Year Obligations										Current Year Disbursements										Balances							
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)		Appropriations			Allotments			Adjustments			Adjusted Total			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL			Unreleased Appr		Unobligated		Unpaid Obligations	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appr	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable																										
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6-(-1))-7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24																										
I Agency Specific Budget		27,021,000.00	2,748,470.99	29,769,470.99	27,021,000.00	2,748,470.99	0.00	0.00	29,769,470.99	8,763,136.91	4,553,091.31	4,702,721.99	8,996,045.56	27,014,965.77	5,164,463.57	4,894,903.26	5,877,240.20	6,540,092.67	22,476,699.70	0.00	2,754,475.22	0.00	4,538,296.07																										
General Administration and Support	1000000000000000	4,912,000.00	1,233,425.18	6,145,425.18	4,912,000.00	1,233,425.18	0.00	0.00	6,145,425.18	1,886,103.37	1,188,770.67	1,398,143.53	1,409,676.27	5,882,693.84	1,252,582.72	1,762,927.87	1,158,736.38	1,803,674.32	5,777,921.29	0.00	262,731.34	0.00	104,772.55																										
General Management and Supervision	100000100001000	4,912,000.00	1,233,425.18	6,145,425.18	4,912,000.00	1,233,425.18	0.00	0.00	6,145,425.18	1,886,103.37	1,188,770.67	1,398,143.53	1,409,676.27	5,882,693.84	1,252,582.72	1,762,927.87	1,158,736.38	1,803,674.32	5,777,921.29	0.00	0.00	0.00	104,772.55																										
PS		4,482,000.00	1,266,586.18	5,748,586.18	4,482,000.00	1,266,586.18	0.00	0.00	5,748,586.18	1,834,395.71	1,164,870.67	1,369,043.53	1,380,276.27	5,748,586.18	1,218,086.26	1,739,027.87	1,112,423.15	1,574,374.32	5,643,813.63	0.00	262,731.34	0.00	0.00																										
MOOE		430,000.00	(33,161.00)	396,839.00	430,000.00	(33,161.00)	0.00	0.00	396,839.00	51,707.66	23,900.00	29,100.00	29,400.00	134,107.66	34,494.43	23,900.00	46,313.23	29,400.00	134,107.66	0.00	0.00	0.00	0.00																										
Sub-Total, General Administration and Support		4,912,000.00	1,233,425.18	6,145,425.18	4,912,000.00	1,233,425.18	0.00	0.00	6,145,425.18	1,886,103.37	1,188,770.67	1,398,143.53	1,409,676.27	5,882,693.84	1,252,582.72	1,762,927.87	1,158,736.38	1,803,674.32	5,777,921.29	0.00	262,731.34	0.00	104,772.55																										
PS		4,482,000.00	1,266,586.18	5,748,586.18	4,482,000.00	1,266,586.18	0.00	0.00	5,748,586.18	1,834,395.71	1,164,870.67	1,369,043.53	1,380,276.27	5,748,586.18	1,218,086.26	1,739,027.87	1,112,423.15	1,574,374.32	5,643,813.63	0.00	0.00	0.00	0.00																										
MOOE		430,000.00	(33,161.00)	396,839.00	430,000.00	(33,161.00)	0.00	0.00	396,839.00	51,707.66	23,900.00	29,100.00	29,400.00	134,107.66	34,494.43	23,900.00	46,313.23	29,400.00	134,107.66	0.00	0.00	0.00	0.00																										
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																										
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																										
Operations	3000000000000000	22,106,000.00	1,515,045.81	23,624,045.81	22,106,000.00	1,515,045.81	0.00	0.00	23,624,045.81	6,877,033.54	3,364,320.64	3,304,578.46	7,586,396.26	21,132,301.93	3,211,860.85	3,131,975.36	4,718,503.82	4,936,416.35	16,066,776.41	0.00	2,491,742.86	0.00	4,433,523.52																										
OO, Highly ethical, globally competitive and recognized Filipino professionals ensured		22,106,000.00	1,515,045.81	23,624,045.81	22,106,000.00	1,515,045.81	0.00	0.00	23,624,045.81	6,877,033.54	3,364,320.64	3,304,578.46	7,586,396.26	21,132,301.93	3,211,860.85	3,131,975.36	4,718,503.82	4,936,416.35	16,066,776.41	0.00	0.00	0.00	9,505,746.82																										
PROFESSIONAL LICENSURE PROGRAM		15,178,000.00	392,787.40	15,570,787.40	15,178,000.00	392,787.40	0.00	0.00	15,570,787.40	4,709,013.84	1,681,277.45	1,506,469.70	5,220,086.53	13,116,843.53	2,747,473.53	1,634,207.97	2,762,026.21	3,467,385.96	10,611,066.70	0.00	2,453,943.66	0.00	1,263,442.76																										
Processing of applications for licensure examinations	3010100100001000	5,529,000.00	88,863.50	5,617,863.50	5,529,000.00	88,863.50	0.00	0.00	5,617,863.50	2,883,046.53	1,110,507.36	1,775,676.46	3,540,400.72	9,306,631.07	2,066,861.12	841,326.04	2,104,255.86	2,873,715.36	8,016,168.31	0.00	306,232.43	0.00	161,660.68																										
PS		1,824,000.00	769,166.50	2,593,166.50	1,824,000.00	769,166.50	0.00	0.00	2,593,166.50	831,506.16	370,801.14	801,297.90	590,766.40	2,563,465.57	543,463.64	714,561.58	678,750.70	444,960.99	2,401,506.82	0.00	0.00	0.00	1,101,783.06																										
MOOE		7,705,000.00	(680,303.00)	7,024,697.00	7,705,000.00	(680,303.00)	0.00	0.00	7,024,697.00	2,051,540.37	539,506.52	1,174,383.86	2,950,634.32	6,716,464.57	1,533,306.57	126,824.48	1,425,495.19	2,529,054.37	5,614,682.49	0.00	306,232.43	0.00	1,181,306.84																										
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	5,649,000.00	(294,379.32)	5,354,620.68	5,649,000.00	(294,379.32)	0.00	0.00	5,354,620.68	1,624,603.31	425,295.22	(419,194.24)	1,578,204.94	3,208,900.23	518,154.30	625,445.85	487,104.14	396,868.10	2,027,602.36	0.00	0.00	0.00	100,867.29																										
PS		1,987,000.00	(31,580.32)	1,955,419.68	1,987,000.00	(31,580.32)	0.00	0.00	1,955,419.68	569,113.31	425,295.22	439,215.76	497,796.39	1,955,419.68	353,049.84	625,445.85	479,128.60	396,868.10	1,854,522.39	0.00	0.00	0.00	1,080,406.55																										
MOOE		3,662,000.00	(262,799.00)	3,399,201.00	3,662,000.00	(262,799.00)	0.00	0.00	3,399,201.00	1,031,490.00	0.00	(858,410.00)	1,080,406.55	1,253,489.55	166,104.46	0.00	7,675.54	0.00	173,080.00	0.00	2,145,711.45	0.00	30,967.22																										
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3110100100003000	0.00	598,303.22	598,303.22	0.00	598,303.22	0.00	0.00	598,303.22	201,364.00	145,474.87	149,980.48	101,483.87	598,303.22	132,428.11	167,436.06	170,669.18	96,772.83	567,306.00	0.00	0.00	0.00	30,967.22																										
PS		598,303.22	598,303.22	1,196,606.44	598,303.22	598,303.22	0.00	0.00	1,196,606.44	201,364.00	145,474.87	149,980.48	101,483.87	598,303.22	132,428.11	167,436.06	170,669.18	96,772.83	567,306.00	0.00	0.00	0.00	1,927,776.70																										
PROFESSIONAL REGULATION PROGRAM		6,206,000.00	1,155,300.50	7,361,300.50	6,206,000.00	1,155,300.50	0.00	0.00	7,361,300.50	1,962,296.75	1,535,766.45	1,648,135.26	2,215,103.02	7,361,300.50	1,032,634.77	1,331,642.46	1,755,805.43	1,313,441.14	5,433,523.80	0.00	0.00	0.00	21,781.03																										
Administrative investigations, hearings and decision on complaints against professionals and illegal practitioners	3110200100001000	266,000.00	(14,152.03)	251,847.97	266,000.00	(14,152.03)	0.00	0.00	251,847.97	81,051.01	54,367.74	57,161.48	59,267.74	251,847.97	60,216.85	67,635.21	61,952.01	40,262.87	230,666.94	0.00	0.00	0.00	21,781.03																										
PS		266,000.00	(14,152.03)	251,847.97	266,000.00	(14,152.03)	0.00	0.00	251,847.97	81,051.01	54,367.74	57,161.48	59,267.74	251,847.97	60,216.85	67,635.21	61,952.01	40,262.87	230,666.94	0.00	0.00	0.00	21,781.03																										

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,850,000.00	1,881,058.73	4,731,058.73	2,850,000.00	1,881,058.73	0.00	0.00	4,731,058.73	1,333,037.32	1,090,707.18	1,190,661.48	1,116,652.75	4,731,058.73	629,817.57	836,763.63	1,147,185.66	937,283.20	3,545,050.06	0.00	0.00	0.00	1,186,008.67
PS		2,850,000.00	1,881,058.73	4,731,058.73	2,850,000.00	1,881,058.73	0.00	0.00	4,731,058.73	1,333,037.32	1,090,707.18	1,190,661.48	1,116,652.75	4,731,058.73	629,817.57	836,763.63	1,147,185.66	937,283.20	3,545,050.06	0.00	0.00	0.00	1,186,008.67
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,037,000.00	(639,302.03)	397,697.97	1,037,000.00	(639,302.03)	0.00	0.00	397,697.97	107,061.31	72,919.35	75,086.96	142,610.35	397,697.97	76,590.22	89,573.42	85,562.82	122,211.61	373,956.07	0.00	0.00	0.00	23,739.90
PS		1,020,000.00	(638,202.03)	381,797.97	1,020,000.00	(638,202.03)	0.00	0.00	381,797.97	107,061.31	72,919.35	75,086.96	126,710.35	381,797.97	76,590.22	89,573.42	85,562.82	122,211.61	373,956.07	0.00	0.00	0.00	7,839.90
MOOE		17,000.00	(1,100.00)	15,900.00	17,000.00	(1,100.00)	0.00	0.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,900.00
Renewal of professional identification cards	310200100004000	2,053,000.00	(72,304.17)	1,980,695.83	2,053,000.00	(72,304.17)	0.00	0.00	1,980,695.83	441,126.11	317,772.18	325,225.36	896,572.18	1,980,695.83	272,010.13	337,670.20	461,064.94	213,683.46	1,284,448.73	0.00	0.00	0.00	696,247.10
PS		1,484,000.00	(72,304.17)	1,411,695.83	1,484,000.00	(72,304.17)	0.00	0.00	1,411,695.83	441,126.11	317,772.18	325,225.36	327,572.18	1,411,695.83	272,010.13	337,670.20	461,064.94	213,683.46	1,284,448.73	0.00	0.00	0.00	127,247.10
MOOE		569,000.00	0.00	569,000.00	569,000.00	0.00	0.00	0.00	569,000.00	0.00	0.00	0.00	569,000.00	569,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		725,000.00	(33,042.09)	691,957.91	725,000.00	(33,042.09)	0.00	0.00	691,957.91	205,723.95	147,276.74	149,960.48	151,176.74	654,157.91	131,772.55	166,124.96	200,669.18	155,591.22	654,157.91	0.00	37,800.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	725,000.00	(33,042.09)	691,957.91	725,000.00	(33,042.09)	0.00	0.00	691,957.91	205,723.95	147,276.74	149,960.48	151,176.74	654,157.91	131,772.55	166,124.96	200,669.18	155,591.22	654,157.91	0.00	37,800.00	0.00	0.00
PS		683,000.00	(28,842.09)	654,157.91	683,000.00	(28,842.09)	0.00	0.00	654,157.91	305,739.95	147,276.74	149,960.48	151,176.74	654,157.91	131,772.55	166,124.96	300,669.18	155,591.22	654,157.91	0.00	0.00	0.00	0.00
MOOE		42,000.00	(4,200.00)	37,800.00	42,000.00	(4,200.00)	0.00	0.00	37,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	0.00	0.00
Sub-Total: Operations		22,106,000.00	1,515,045.81	23,624,045.81	22,106,000.00	1,515,045.81	0.00	0.00	23,624,045.81	6,877,033.34	3,364,320.64	3,304,578.46	7,586,369.36	21,132,301.80	3,911,880.85	3,131,975.39	4,718,520.82	4,936,418.35	16,696,778.41	0.00	2,491,743.98	0.00	4,433,525.52
PS		10,114,000.00	2,463,447.81	12,577,447.81	10,114,000.00	2,463,447.81	0.00	0.00	12,577,447.81	3,794,003.17	2,824,414.42	2,986,604.90	2,970,425.42	12,577,447.81	2,213,467.82	3,005,150.93	3,285,033.09	2,497,364.06	10,911,015.92	0.00	0.00	0.00	1,666,431.86
MOOE		11,995,000.00	(948,402.00)	11,046,598.00	11,995,000.00	(948,402.00)	0.00	0.00	11,046,598.00	3,083,030.17	539,906.22	3,15,973.66	4,615,943.87	8,554,854.12	1,698,413.03	126,824.46	1,433,470.73	2,529,054.27	5,787,762.46	0.00	2,491,743.98	0.00	2,767,091.60
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency Specific Budget		27,021,000.00	2,748,470.99	29,769,470.99	27,021,000.00	2,748,470.99	0.00	0.00	29,769,470.99	8,763,136.51	4,553,091.31	4,702,721.90	8,966,045.56	27,014,565.77	5,164,463.57	4,894,903.26	5,877,240.20	6,540,092.67	22,416,669.70	0.00	2,754,475.22	0.00	4,538,296.07
PS		14,596,000.00	3,730,033.99	18,326,033.99	14,596,000.00	3,730,033.99	0.00	0.00	18,326,033.99	5,626,396.86	3,969,285.09	4,357,648.33	4,350,701.69	18,326,033.99	3,431,556.11	4,744,178.60	4,597,456.24	3,981,638.40	16,554,829.55	0.00	0.00	0.00	1,771,204.44
MOOE		12,425,000.00	(961,563.00)	11,443,437.00	12,425,000.00	(961,563.00)	0.00	0.00	11,443,437.00	3,134,738.03	563,806.22	345,073.66	4,645,343.87	8,688,961.78	1,732,907.46	150,724.46	1,479,783.96	2,558,454.27	5,927,870.15	0.00	2,754,475.22	0.00	2,767,091.63
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II: Automatic Appropriations		1,371,000.00	(968,169.84)	402,830.16	1,371,000.00	(968,169.84)	0.00	0.00	402,830.16	249,816.96	153,013.20	0.00	0.00	402,830.16	249,816.96	0.00	118,737.83	0.00	368,554.79	0.00	0.00	0.00	34,275.37
Specific Budgets of National Government Agencies		1,371,000.00	(968,169.84)	402,830.16	1,371,000.00	(968,169.84)	0.00	0.00	402,830.16	249,816.96	153,013.20	0.00	0.00	402,830.16	249,816.96	0.00	118,737.83	0.00	368,554.79	0.00	0.00	0.00	34,275.37
Retirement and Life Insurance Premiums		1,371,000.00	(968,169.84)	402,830.16	1,371,000.00	(968,169.84)	0.00	0.00	402,830.16	249,816.96	153,013.20	0.00	0.00	402,830.16	249,816.96	0.00	118,737.83	0.00	368,554.79	0.00	0.00	0.00	34,275.37
PS		1,371,000.00	(968,169.84)	402,830.16	1,371,000.00	(968,169.84)	0.00	0.00	402,830.16	249,816.96	153,013.20	0.00	0.00	402,830.16	249,816.96	0.00	118,737.83	0.00	368,554.79	0.00	0.00	0.00	34,275.37

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code (UACS) : 16 008 0300004
Fund Cluster : 01 Regular Agency Fund

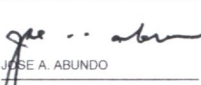
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

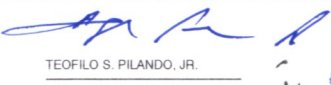
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[6+(-17)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Sub-Total II: Automatic Appropriations		1,371,000.00	(968,186.84)	402,813.16	1,371,000.00	(968,186.84)	0.00	0.00	402,830.16	249,816.96	153,013.20	0.00	0.00	402,830.16	249,816.96	0.00	118,737.83	0.00	368,554.79	0.00	0.00	0.00	34,275.37		
PS		1,371,000.00	(968,186.84)	402,813.16	1,371,000.00	(968,186.84)	0.00	0.00	402,830.16	249,816.96	153,013.20	0.00	0.00	402,830.16	249,816.96	0.00	118,737.83	0.00	368,554.79	0.00	0.00	0.00	34,275.37		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total IV: Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PS																									
MOOE																									
FinEx																									
CO																									
GRAND TOTAL		28,392,000.00	1,780,301.15	30,172,301.15	28,392,000.00	1,780,301.15	0.00	0.00	30,172,301.15	9,012,953.87	4,706,104.51	4,702,721.96	8,995,045.56	27,417,825.93	5,414,280.53	4,894,903.26	5,995,978.03	6,540,092.67	22,845,254.46	0.00	2,754,475.22	0.00	4,572,571.44		
PS		15,967,000.00	2,761,864.15	18,728,864.15	15,967,000.00	2,761,864.15	0.00	0.00	18,728,864.15	5,878,215.84	4,142,298.26	4,357,648.33	4,350,701.89	18,728,864.15	3,681,373.07	4,744,178.80	4,516,194.07	3,981,636.40	16,923,384.34	0.00	0.00	0.00	1,805,479.81		
MOOE		12,425,000.00	(81,563.00)	11,443,437.00	12,425,000.00	(81,563.00)	0.00	0.00	11,443,437.00	3,134,736.03	583,806.25	345,073.63	4,645,343.87	8,688,961.78	1,732,907.46	150,724.46	1,479,783.96	2,558,454.27	5,921,870.15	0.00	2,754,475.22	0.00	2,767,091.53		
Recapitulation by OO:																									
Agency Specific Budget		22,106,000.00	1,515,045.81	23,624,045.81	22,106,000.00	1,515,045.81	0.00	0.00	23,624,045.81	6,877,033.54	3,364,320.64	3,304,578.45	7,586,356.26	21,132,301.90	3,211,580.65	3,131,975.36	4,718,503.82	4,936,410.35	16,056,778.41	0.00	2,491,743.88	0.00	4,433,523.52		
PROFESSIONAL LICENSURE PROGRAM		15,178,000.00	392,787.40	15,570,787.40	15,178,000.00	392,787.40	0.00	0.00	15,570,787.40	4,759,013.84	1,881,277.45	1,506,462.70	5,220,080.53	13,116,843.52	2,747,473.53	1,634,207.97	2,762,029.21	3,467,385.98	10,611,066.70	0.00	2,433,943.88	0.00	2,505,746.82		
PROFESSIONAL REGULATION PROGRAM		6,206,000.00	1,155,300.50	7,361,300.50	6,206,000.00	1,155,300.50	0.00	0.00	7,361,300.50	1,962,295.75	1,535,766.45	1,648,135.28	2,215,103.02	7,361,300.50	1,032,634.77	1,331,642.46	1,755,805.43	1,313,441.14	5,433,523.80	0.00	0.00	0.00	1,927,776.70		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		726,000.00	(83,043.00)	641,957.00	726,000.00	(83,043.00)	0.00	0.00	641,957.00	206,723.95	147,276.74	149,960.48	161,176.74	654,157.91	131,772.61	166,124.96	200,665.18	158,621.33	654,157.91	0.00	37,800.00	0.00	0.00		


JANE B. SEVESES
Budget Officer
Date: 2021-03-22 15:21:25


RASELES E. RAZONABE
Accountant
Date: 2021-03-22 15:21:25


JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 11:29:27


TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 12:06:25